

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 1667 - SB 1784

February 8, 2022

SUMMARY OF BILL AS AMENDED (013337): Requires the Commissioner of the Department of Education (DOE) to employ a certified school librarian to serve as the Tennessee state library coordinator. Requires the state library coordinator to, among other efforts, assist school librarians in implementing the department's strategic plan and literacy initiatives and train school librarians to strengthen school library programs for students in grades kindergarten through 12.

FISCAL IMPACT OF BILL AS AMENDED:

Increase State Expenditures - \$80,000/FY22-23 and Subsequent Years

Assumptions for the bill as amended:

- The proposed legislation creates a new position of the state library coordinator.
- The state library coordinator will need to travel regularly to connect with and support library and technology coordinators across the state.
- DOE will require one Education Consultant 2 position to fill this role resulting in an increase in state expenditures of \$70,035 (\$54,120 salary + \$15,915 benefits) in FY22-23 and subsequent years.
- It is estimated that travel and lodging costs for the state library coordinator will be \$10,000 in FY22-23 and subsequent years.
- The total recurring increase in state expenditures is estimated to be \$80,035 (\$70,035 + \$10,000) in FY22-23 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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